

Kankakee County IL

Tax Year 2013 Levy Request

Taxing District C001:

Fund Name	Tax Year: 2012 Total Extension	Tax Year: 2013 Levy Request	Percent Increase/Decrease
*Corporate	4,698,256.25	4,475,000	-4.8%
*IMRF	3,382,744.50	3,655,000	8.0%
*County Highway	1,935,681.58	1,950,000	0.7%
*Joint Bridge	883,272.18	895,000	1.3%
*Highway Tax MF	883,272.18	895,000	1.3%
*County Health	488,618.65	495,000	1.3%
*Liability Insurance	2,668,609.55	2,910,000	9.0%
*Social Security	1,916,888.55	1,985,000	3.6%
*Extension Educ.	263,102.34	275,000	4.5%
*V.A.C.	150,344.20	160,000	6.4%
Lease PBC (RVJC)	638,962.85	648,778	1.5%
*Total (Capped)	17,270,789.98	17,695,000	2.5%
Total (Not Capped)	638,962.85	648,778	1.5%
Total (All)	17,909,752.83	18,343,778	2.4%

Bond Payments to be Abated:

Series 2011 GO Bond	0	668,013	100.0%
Series 2012 GO Bond	0	417,043	100.0%
Series 2012A GO Bond	0	643,923	100.0%
Series 2001 GO Bond (911)	0	270,283	100.0%
Series 2007 County Health	0	176,015	100.0%
Series 2009 BAB IJIS	0	<u>310,685</u>	100.0%
		2,485,962	