

County of Kankakee
FY2018 Special Fund Budget Amendments

<u>Fund Number/Name</u>	<u>FY18 Original Budget</u>	<u>FY18 Amended Budget</u>
065 - PBC Project Fund		
Revenue	0	200,000
Expense	105,000	480,000
Estimated Ending Fund Balance		<u>200,000</u>
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210 - Pension Fund		
Revenue	6,332,894	6,332,894
Expense	6,057,000	6,250,000
Estimated Ending Fund Balance		<u>633,537</u>
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300 - SAO Forfeited Funds		
Revenue	0	5,000
Expense	36,000	80,000
Estimated Ending Fund Balance		<u>10,343</u>
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301 - SAO M.A.D.D.		
Revenue	0	20,000
Expense	0	20,000
Estimated Ending Fund Balance		<u>19,426</u>
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304 - SAO HH Collections Fund		
Revenue	0	50,000
Expense	0	50,000
Estimated Ending Fund Balance		<u>0</u>
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305 - SAO Equitable Sharing		
Revenue	40	40
Expense	15,000	50,000
Estimated Ending Fund Balance		<u>55,897</u>
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308 - SAO Diversion Accountability Fund		
Revenue	0	10,000
Expense	0	10,000
Estimated Ending Fund Balance		<u>0</u>
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310 - SAO Gang Violence Fund		
Revenue	0	5,000
Expense	2,500	10,000
Estimated Ending Fund Balance		<u>13,829</u>
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318 - SAO IDRP Fees Fund		
Revenue	0	37,000
Expense	10,000	50,000
Estimated Ending Fund Balance		<u>23,067</u>
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325 - Circuit Clerk Oper/Admin Fund		
Revenue	0	37,000
Expense	10,000	50,000
Estimated Ending Fund Balance		<u>7,280</u>
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395 - Sheriff Fed Seized Task Force Fund		
Revenue	30,007	30,007
Expense	37,500	50,000
Estimated Ending Fund Balance		<u>75,948</u>
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